

MOU/CO-OP ENERGY EFFICIENCY PROGRAMS REPORTING FORM

For: Electric Cooperatives that had retail sales of more than 500,000 megawatt hours in 2005, and Municipally-Owned Utilities

Purpose of this document: As mandated by the 82nd Legislature (2011), beginning April 1, 2012, all electric cooperatives that had retail sales of more than 500,000 megawatt hours in 2005 and all municipally owned utilities must report each year to the State Energy Conservation Office (SECO), on a standardized form developed by SECO, information regarding the combined effects of the energy efficiency activities of the electric cooperative/utility from the previous calendar year, including the annual goals, programs enacted to achieve those goals, and any achieved energy demand or savings goals. [Sections 39.9051 and Section 39.9052 of the Utilities Code].

This form is intended to partially fulfill the reporting requirement. Please provide all the information requested below.

DATA FOR A CONSECUTIVE 12-MONTH PERIOD:

MOU/Co-op: Denton County Electric Cooperative, Inc. D.B.A. CoServ Electric

Beginning: 01/01/2012 **Ending:** 12/31/2012
mm dd yyyy mm dd yyyy

CONTACT PERSON (Name & Title): Shane Laws (Director, Retail Programs)

ADDRESS: 7701 South Stemmons

Please attach a copy of the detailed report containing the below information.

CITY: Corinth **ZIP:** 76210-1842

PHONE: (940) 321-7861 **EMAIL:** SLAWS@COSERV.COM

Energy Efficiency Program	Estimated Electric Peak Demand Savings (kW)	Estimated Electricity Use Savings (kWh)	Estimated Natural Gas Increase From Fuel Switching – If Applicable <small>Specify Units: <input type="checkbox"/> CCF <input type="checkbox"/> MCF <input type="checkbox"/> Therms</small>	Other Program Performance Metric
CFL Bulb Replacement/Giveaway	792.56	4,200,568		
HVAC Tune-up Program	445.86	1,221,645		
Energy Star New Home	70.11	313,650		
Heat Pump Rebate (14 SEER)	.71	2,340		
Heat Pump Rebate (15 SEER or higher)	15.37	50,325		
Lighting Fixture Upgrade Rebate	260.00	1,106,958		
Energy Star A/C (Window Unit)	1.96	3,749		
Energy Star Dishwasher Rebate	1.97	15,892		
High Efficiency Water Heater Rebate	.08	700		
T-8 Bulb Replacement (32w to 28w)	.73	1,365		
T-8 Bulb Replacement (32w to 25w)	158.59	296,794		

Solar Rebate (\$2.00 per watt/\$5,000 ea.)	7.28	63,772		
Free Residential & Comm. Energy Audits	N/A	N/A		
Residential Blower Door Testing	N/A	N/A		

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Residential Rebate Program

Reducing the amount of energy used in your home is easier than ever when conservation efforts pay you back. That's why we're pleased to roll out the comprehensive **2013 Residential Rebate Program**.

This year's rebates include:

- **Solar Energy Rebate**—This is a favorite program among Members who seek to generate solar power. CoServ supports [interconnected co-generation](#) with net metering—per the terms of our [Tariff](#), and this rebate provides for a \$2 per watt rebate on solar generation (with a \$5,000 cap per Member installation).
- **LED Program**—Residential Members who replace inefficient lighting in their home with Light Emitting Diodes (LEDs) are eligible to receive a rebate of \$1.75 per bulb. Members must provide a receipt for verification purposes.
- **CFL Program**—Residential Members who have an energy audit performed on their homes are eligible to receive up to \$50 worth of compact fluorescent lamps (CFLs) to be used in their most frequently used fixtures.
- **HVAC Tune-up**—This popular rebate requires residential Members to have an energy audit performed on their home. Upon completion, participating Members are eligible to receive up to a \$150 rebate on an HVAC tune-up performed by a qualified service professional.
- **Energy Efficient New Home Construction Rebate**—Members who build an ENERGY STAR® rated home or a home with a verifiable HERS score of 85 or better (that close after Jan. 1, 2013) are eligible to receive a \$550 rebate by submitting the ENERGY STAR® certificate or a certificate verifying the HERS score.
- **Heat Pumps**—In 2013, Members who replace existing HVAC equipment (in electric-only, single-family homes) are eligible to receive a \$150 rebate for a 15 SEER High Efficiency Heat Pump (with an HSPF of 8.2 or more) and a \$300

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Solar Energy Rebate

CoServ supports [interconnected co-generation](#) with net metering—per the terms of our [Tariff](#). This program provides a \$2 per watt rebate on solar generation (with a \$5,000 cap per member installation) until allocated funds are depleted.

To apply for a CoServ Rebate, please complete the [application](#) and submit all required documentation to energyaudits@coserv.com or mail to:

CoServ Electric
ATTN: Energy Management
7701 S Stemmons
Corinth, TX 76210-1842

If you have questions about the Rebate Program, you can [e-mail us](#) or call us at (940) 270-6860.

Rebates are available only for qualifying purchases and/or services. The availability of the Rebate Program is limited and rebates will be processed on a first-come, first-served basis. When funds have been depleted, the Rebate Program will no longer be available until the next



"I've been in Texas for 32 years and had a number of power companies, but they have never had the quality of service and products that CoServ provides. This is a win-win situation. CoServ allows me to offset my energy usage with my PV production, and I've seen my electric bill decrease by 40 percent."

—Craig Willan, Justin

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LED Program

Residential Members who replace inefficient lighting in their home with Light Emitting Diodes (LEDs) are eligible to receive a rebate of \$1.75 per bulb. Members must provide a receipt for verification purposes.

LEDs present a significant opportunity for energy and maintenance savings. On a per lamp basis, LEDs are generally 80 percent more efficient than incandescent bulbs and slightly more efficient than CFLs. LEDs have a life expectancy of as much as 25,000 hours. Per ENERGY STAR, LED lighting products use light emitting diodes to produce light very efficiently. The movement of electrons through a semiconductor illuminates the light source called LEDs; LEDs are basically cool to the touch.

The [ENERGY STAR®](#) Web site is a great resource to examine these and other ways to use greener lighting solutions and save your energy dollars. The [LED section](#) is especially helpful for more details about this type of product.

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ATTN: Energy Management
7701 S Stemmons
Corinth, TX 76210-1842

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CFL Program

Beginning Jan. 1, 2013, residential Members who have an energy audit performed on their homes are eligible to receive up to \$50 worth of compact fluorescent lamps (CFLs) to be used in their most frequently used fixtures.

CFLs present a significant opportunity for energy and maintenance savings. On a per lamp basis, compact fluorescent lamps are generally 75 percent more efficient than incandescent bulbs and last up to ten times longer. Per ENERGY STAR®, CFLs produce about 75 percent less heat, so they are safer to operate and can cut energy costs associated with home cooling. CFLs vary in size and shape. Their appearance can be a spiral-shaped fluorescent tube or they can appear as a standard shape, such as the R-30 floodlight used in recessed cans. Ceiling fan bulbs and globes are also eligible.



"CFLs are the most efficient light bulbs on the market today. We have witnessed a \$20-\$25 decrease on our electric bill every month since we changed to CFLs. That's quite an annual savings—almost \$300 by simply changing out our light bulbs."

—Reuben Evans, McKinney

REPLACE YOUR BULBS AND CHANGE OUT YOUR ENERGY BILL.

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HVAC Tune-up Rebate

Beginning Jan. 1, 2013, residential Members who have a free energy audit performed on their home are eligible to receive up to a \$150 rebate on an HVAC tune-up performed by a qualified service professional.

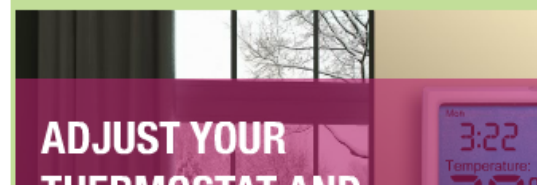
HVAC tune-up and maintenance helps to keep heat pumps and central air conditioning units running at top efficiency, prevent equipment failures, and extend the life of the equipment. A tune-up by a service professional can improve unit efficiency by as much as 20 percent.

An annual HVAC tune up includes: checking and correcting the unit's refrigerant pressure and tubing, checking and adjusting belt tension, cleaning and lubricating the indoor blower unit, replacing filters, cleaning inside the "A" coil, and checking the



"CoServ is the only company we know about that does such a thorough job of examining your home for inefficiency. They gave me a good report about what I can do to improve my home's energy efficiency. CoServ even found things I had overlooked and gave us corrective measures. That was really beneficial."

—Ted Kahl, Denton



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Energy Efficient New Home Rebate

Members who build ENERGY STAR® rated homes or homes with a verifiable HERS score of 85 or better (that closed after Jan. 1, 2013) are eligible to receive a \$550 rebate by submitting a ENERGY STAR certificate or a certificate verifying the HERS score and builder signature.

Savings are based on heating, cooling, and hot water energy use and are typically achieved through a combination of the following: high performance windows, controlled air infiltration, upgraded heating and air conditioning systems, tight duct systems, high efficiency water heating equipment, and high efficiency building envelope standards. ENERGY STAR homes and homes with a HERS score of 85 or better also encourage the use of energy-efficient lighting and appliances. These features contribute to improved home quality and homeowner comfort, and to lower energy demand and reduced air pollution.

To apply for an Energy Efficient New Home construction rebate, fill out the [application](#) and forward to energyaudits@coserv.com or mail to:

CoServ Electric
ATTN: Energy Management
7701 S Stemmons
Corinth, TX 76210-1842

If you have questions, contact us at energyaudits@coserv.com or call us at (940) 270-6860.

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Heat Pump Rebate

Beginning Jan. 1, 2013, Members who replace existing HVAC equipment (in electric-only, single-family homes) are eligible to receive a \$150 rebate for a 15 SEER (with an HSPF of 8.0 or more) High Efficiency Heat Pump and a \$300 rebate for a 16 SEER (or higher—with an HSPF of 9.0 or more) High Efficiency Heat Pump.

Electric heat pumps operate by transferring heat from one place to another. In the heating mode, a heat pump extracts heat from outside a residence and delivers it to the house. Like a furnace, most heat pumps work with forced warm-air delivery systems. Heat pumps can also be operated to cool a house during summer months. In the cooling mode, the cycle is reversed and heat is taken from the house and transferred to the outside air. Because heat pumps rely on the outside air as the heat source in the wintertime, they are much more common in warmer climates.

Heat pumps are rated for both heating and cooling—both in terms of capacity and efficiency. Heating efficiency is



"I have my own company that does energy auditing, Harvest Moon Energy, and I'm constantly looking to save energy in my own home. When I calculated how much a heat pump costs and how much we would save, I realized the payback was short-term. This winter, we saved over 1,700 kilowatt hours of energy—which is almost \$100 a month off our electric bill."

—Gary Mertz, Flower Mound

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High Efficiency Electric Water Heater

Beginning Jan. 1, 2013, Members who replace their existing water heater with a high efficiency (.94 EF or higher) water heater are eligible to receive a \$25 rebate. Members must provide a copy of the receipt along with a copy of the Energy Guide label for verification purposes.


To apply for a CoServ Rebate, please complete the [application](#) and submit all required documentation to energyaudits@coserv.com or mail to:

CoServ Electric
ATTN: Energy Management
7701 S Stemmons
Corinth, TX 76210-1842

TURN DOWN YOUR WATER HEATER AND STOP BURNING MONEY.

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ENERGY STAR Window AC Unit

Beginning Jan. 1, 2013, Members who purchase and install an ENERGY STAR® qualified (10.8 EER or higher) window unit are eligible to receive a \$30 rebate. Members must provide a copy of the receipt along with a copy of the Energy Guide label for verification purposes.

To apply for a CoServ Rebate, please complete the [application](#) and submit all required documentation to energyaudits@coserv.com or mail to:

CoServ Electric
ATTN: Energy Management
7701 S Stemmons
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If you have questions about the Rebate Program, you can [e-mail us](#) or call us at (940) 270-6860.



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ENERGY STAR Dishwasher

Beginning Jan. 1, 2012, Members who replace their existing dishwasher with an ENERGY STAR® qualified (.65 EF or higher) dishwasher are eligible to receive a \$15 rebate. Members must provide a copy of the receipt along with a copy of the Energy Guide label for verification purposes.

To apply for a CoServ Rebate, please complete the [application](#) and submit all required documentation to energyaudits@coserv.com or mail to:

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Whether you're trying to save money for your business or protect the environment, energy conservation doesn't need to be difficult. Get started today with these easy tools and tips:

- [Commercial Tips](#)—Short on cash? Browse through tips that offer the biggest bang for your conservation buck.
- [Commercial Lighting Rebate](#)—The program offers a .30 per watt (per fixture) savings on every lighting upgrade! Commercial and Industrial CoServ Electric Members are eligible to apply.
- [EnergyLine Newsletter](#) This free newsletter focuses on issues important to commercial and industrial Members. [Sign up](#) for EnergyLine and get access to:
 - An [online library](#) of energy-efficiency suggestions, facility operation hints and power quality recommendations. Browse by topic or keyword.
 - [Energy audit tools](#), including a [fuel cost](#), [motor](#), and a [carbon footprint calculator](#).
 - [Ask the Expert](#)—get assistance from qualified engineers, research librarians, technologists and business professionals. They're all available at no cost to answer your questions.
 - [Industry benchmarks](#), where you can find the latest data on heating, cooling, lighting and ventilation for companies in your field.
 - [Facility assessment wizard](#) that can lower your energy costs, increase efficiency, and improve your bottom line.
 - [Archived newsletters](#) so you can catch up on previous issues.

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Whether you're trying to save money or protect the environment, energy conservation doesn't need to be difficult. Get started today with these easy tips and tools:

- **Energy-Saving Tips**—Short on cash? Browse through tips that offer the biggest bang for your conservation buck.
- **Pool Heater Efficiency**—Don't let your swimming pool put a drain on your budget. Instead, learn how to reduce those heating costs with a pool cover and energy-efficient heater.
- **Self-Help Energy Audit**—Here's a do-it-yourself checklist to pinpoint—and repair—energy-wasters.
- **Kids Zone**—Introduce your children to this interactive playground, where they'll learn the ins and outs of energy, safety and conservation.
- **TogetherWeSave**—Find out how the little changes add up by upgrading your gas and electric appliances, adding insulation, adjusting your gas or electric water heater, installing CFLs, and sealing the cracks.

Customer Service: (940) 321-7800 or Toll-Free/Emergency: 1 (800) 274-4014



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Energy Audits

An on-site energy audit is often the first step in making your home more energy efficient. CoServ knows it's easier said than done to reduce the amount of energy you use, so we employ a team of qualified technicians to help you do just that. [Watch a video](#) of an energy audit performed at the Flower Mound home of CoServ Electric Member Cathee Theall.



Energy Audit Video

Our Energy Management team conducts free energy audits on our Members' homes and businesses. We'll inspect your windows, doors, attics, appliances, heating and cooling unit, and more—all to help pinpoint where your energy dollars are being wasted. We use a variety of monitors and tools, such as infrared cameras and energy consumption monitors, at the audit to determine the best way for you to save energy dollars. A report detailing the findings is provided to you at the conclusion of the audit.

This service is just another benefit of being a Member of CoServ and it's absolutely free.* Just contact our Energy Management Team at energyaudits@coserv.com to schedule a time that's convenient for you.

Blower door program

If you would like a more detailed energy audit, CoServ offers the option to add a blower door test. This service costs \$75 and is added to your next month's bill. This test will identify exactly where the leaks are in your home and even estimates how much money you are losing due to this air leakage per year. [Contact us](#) to book your blower door test today.

*If another audit is requested at the same residence within a 12-month span, there may be a \$100 fee added to your bill for the

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